

# PARENT SOUNDING BOARD MINUTES

ACADEMY SCHOOL DISTRICT TWENTY  
WEDNESDAY, January 10, 2018

## **Welcome and Introductions:** – Karen Zink and Bev Bodman Co-PSB Chairs.

- The meeting of the Academy School District 20 Parent Sounding Board (PSB) was called to order at 9:15 a.m. at the Academy 20 EAC.
- Welcome to a new year on PSB and snow delay guidelines
- Karen Zink's email [kczink@msn.com](mailto:kczink@msn.com) and Bev Bodman's email [markbevbod@gmail.com](mailto:markbevbod@gmail.com)
- Attendance list at the end of these minutes.

## **Board of Education Report:** Mr. Doug Lundberg, Treasurer

- Introduced himself to the PSB members
- Last board meeting they worked on Dr. Hatchell's evaluation

## **Superintendent Welcome:** Dr. Mark Hatchell, Superintendent

- It was a relatively quiet fall semester
- Biggest event was the boundary changes, but that went smoothly
- Building program
- Election recount
- Rose Bowl trip
- 6 new principals
- Good budget news
- Hospital provider free changed, Tabor limit – we should get good increase
- Safe2Tell Liberty HS event – social media makes the problems harder to find a solution – very frustrating

## **Bond Update:** Mr. Henry Reitwiesner

- \$230M Bond Issue
- Information on projects are on the D20 Website, <https://www.asd20.org/bond/Pages/default.aspx>
- First issue \$160M to approx. \$183M
- New Construction – 48% of the money
- Remodel - \$2M
- Fairness Formula (furniture, tech, infrastructure)
- Facility Audit - \$1.4M
- TCA - \$5M
- Master schedule timeline review

- Legacy Peak Elementary update (Wolf Ranch) – under construction (roof on/dried in), 17 acres, Center for Modern Learning co located – ahead of schedule and below budget
- Chinook Trail Middle School (Cordera), 144,000 sq feet, Fall 2019 opening, 3 pods (6, 7, 8<sup>th</sup> grades), reviewing construction documents
- School in the Woods – new construction, temporary building in place
- Remodels/Additions
  - AAHS – remodeling bldg. B, library, facilities audit, fairness formula, new sports field, will be hiring this summer to do the work
  - Douglass Valley Elementary – A/C (never had) in spring/summer, facilities audit, secure entry, fairness formula – remodeling classrooms
  - Liberty High School – add 20 classes, auditorium, add facilities for CTE/Vocational Education Automotive, expand commons, fairness money, hope to start this summer
  - Timberview Middle School – secure entry, facilities and fairness projects
  - Pine Creek High School – adding 10 classrooms, gym remodel, fairness projects, begin this summer
  - Discovery Canyon – add 10 classes, expand parking, fairness projects
  - TCA – add auditorium, renovate space
  - Adding 10 elementary secure entrances, working larger projects, gym Rampart, ADA ramps, learning management systems

**Choice Ads and Website (pt2):** Allison Cortez, Director for Communication

- Choice window open Jan 5-Feb 28
- D20 ad started in movie theaters – captive audience, cheap
- Trying to measure impact and define some metrics to see if they were effective
- Key findings on the website study
  - we are not meeting the needs as well as we could be – we assess we earn a C
    - We are checking out best industry practices and find we are breaking several web “rules”, some changes will be easy to implement, others will not
    - Website needs to be accessible to all – needs work on universal design
    - School sites are inconsistent due to different people being responsible for them
    - The time is now to make changes
    - Considerations – what do we want it to look like? Good content management system, develop, core training, how do we staff it?, create a plan and build this summer

**Enrollment Update:** Dr. Jim Smith, Asst. Supt. for Administrative Services

- We are continuing to increase enrollment
- Oct 2017 enrollment at 25,845
- We are filling up – new construction will help

- 13% of all students are in district choice, 10% out of district choice (2006-2017 =+4615 students)
- New HS needed (next bond) – cost is \$90M in today’s dollars – located where Legacy Peak is in Wolf Ranch

**Governor’s Proposed Budget:** Mr. Tom Gregory, Deputy Superintendent/Chief Financial Officer

- Nov. 1 we got the Governor’s proposed budget, assumptions from current year
- Supplemental budget – incorporate changes from assumptions to facts (July-June), revenue is more than expected
- What will they do with the extra \$97M (extra in part due to fewer students than expected and higher property tax collections)
- Governor’s budget sends +\$267M to Dept. of Education, of that \$243M is programmed funding K-12, knock \$70M off negative factor (budget stabilization factor) \$828M is the current negative factor it would go to \$758M
- Per pupil – avg. +\$343 per student in Colorado, average is \$8005 per student for the state, D20 should see +\$325 per student taking our money from \$7272 per student to \$7597 per student
- Governor proposed changes to PERA which will not increase employer portion, employee contributions to from 8% to 10%, retiree can get a 2% COLA PERA reduces to 1.2%
- Kudos – D20 turned in 98% of the Impact Aid forms

**Questions:** Dr. Hatchell

- Q: Who decided Rampart would not have any Honors or AP classes
  - A: D20 is site based- so the principal decides the school curriculum
- Q: Any plans for D20 to go to a common curriculum?
  - A: Probably not
- Q: Does it matter when you sign up for choice?
  - A: No. – it does not matter. Sleeping in line to be first does not help you.
- Q: Can we provide managed screentime, posture reminders, activity reminders in light of BYOD (be aware of downsides to too much screentime)?
  - A: Part of our education includes how to have a healthy screen relationship

**ATTACHMENTS:**

1. Bond Update, too large to attach
2. Enrollment Update

Attendance: Alexia Bastiaansen, Bev Bodman, Linda Buchanan, Cheryl Close, Angie Clark, Colleen Conlin, Amanda Corley, Katie Crukas, Leandra Dean, Diane Eid, April

Fields, Kim Harvey, Carol Hein, Heather Henneman, Marc Hoffmann, Marita Hollis, Amy Hollis, Tenzin Jamyangling-Kawaguchi, Jovee Knagge, Kent Johnson, Christina Jones, Rose Jones, Shannon LaPierre, Charlene Marlett, Megan O'Boyle, Tanya Pearson, Katie Pederson, Laura Pfender, Steve Ruskin, Cyntavia Seney, Diana Smith, Courtney Smith, Kimberly Taylor-Ber, Katie Trevaillian, Karen Zink

District Representatives:

Dr. Mark Hatchell ----- Superintendent

Mr. Tom Gregory ----- Deputy Superintendent

Dr. Jim Smith ----- Assistant Superintendent for Administrative Services

Mr. Henry Reitwiesner ----- Executive Director for the Building Fund

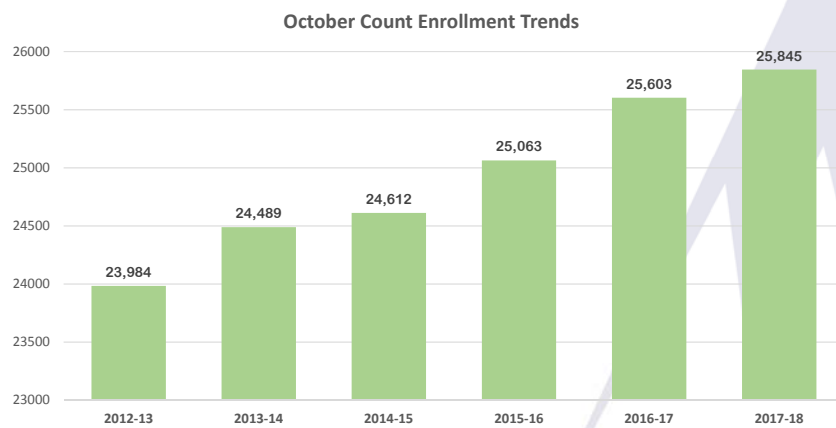
Ms. Anne Krajcovic----- EAC - Administrative Assistant

# Enrollment Update October Count 2017

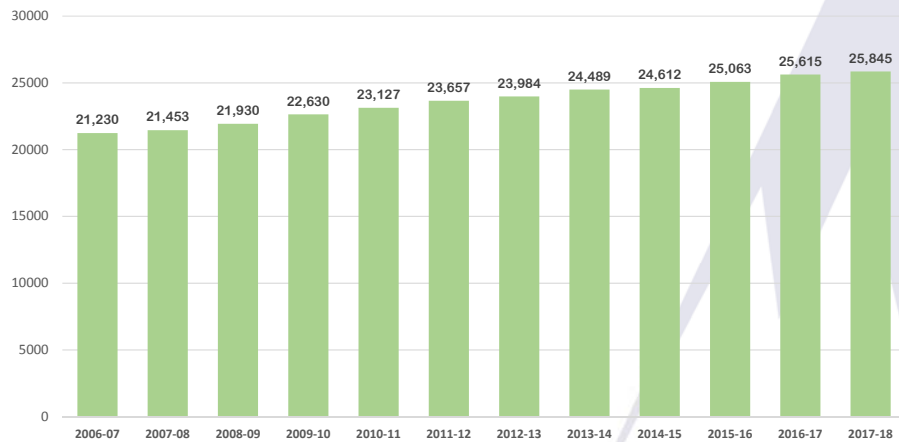
Dr. Jim Smith, Assistant Superintendent for Administrative Services



## 6 Year Enrollment Trend



## 12 Year Enrollment Trend



## Data Snapshot

- +230 more students
- Choice = 13% in-district; 10% out-of-dist.
  - CRS 22-36-101; Public Schools of Choice Act 1990
- +4,615 more students – 2006 to 2017
- 2009/10 High (700); 2014/15 Low (123)

