

# Facilities Management

General Obligation Bond Project and  
Funding Request

January 5, 2016



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DISTRICT 20

# Facilities Management Compound

- ✓ Install security lighting and cameras.
- ✓ Upgrade electrical capacity to compound.
- ✓ Install fire protection system.
- ✓ Install additional restrooms at auxiliary buildings.
- ✓ Pave all unpaved areas of parking area.
- ✓ Install new fuel pumps.
- ✓ Install electronic security gate at yard entrance.



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# Non-school Facilities

## D20 Stadium at LHS

- ✓ Construct/erect 2<sup>nd</sup> press box on east side of D20 stadium (at LHS).
- ✓ Improve existing spectator restrooms.
- ✓ Expand team rooms (at least home side).
- ✓ Replace 15 year old field turf – add lines for field hockey.
- ✓ Improve concession areas.
- ✓ Install 8 ft perimeter fence.



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# Non-school Facilities

## PCHS Stadium

- ✓ Upgrade athletic facility at PCHS to create additional district stadium.
- ✓ Construct stadium bleachers on both east and west sides of track.
- ✓ Construct team and officials rooms and storage facility at south end of track.
- ✓ Construct public restrooms.



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# Non-school Facilities

## PCHS Stadium (cont'd)

- ✓ Replace field turf and resurface track.
- ✓ Redesign playfields and resurface as needed to create additional practice field.
- ✓ Construct press box at one side of stadium.
- ✓ Construct ticket booth(s) and concession facility.



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# School Grounds

- ✓ Install field turf (synthetic) at one playfield at every school (minimum).
  - ✓ Reduce maintenance and water consumption.
  - ✓ Provide usable, safe playfield year round at elementary schools.
- ✓ Replace all high school baseball and softball fields with field turf (in part or whole).
  - ✓ Reduce maintenance and water consumption.
  - ✓ Provide safe, consistent play surface year round.



# Deferred Maintenance, Capital Renewal/Improvement

- ✓ List of projects (small to large) identified by facility experts, maintenance staff, and school staff.
- ✓ Current list includes projects totaling nearly \$99 million.
- ✓ Focus on priority “1” and “2” projects and high cost projects.



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